

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Office of Management and
Budget

CLERK'S OFFICE

AMENDED AND APPROVED

Date: 12-8-09

For Reading: October 13, 2009

IMMEDIATE RECONSIDERATION

FAILED 12-8-09; LINE ITEM VETOES

FILED 12-15-09; OVERRIDE FAILED 12-15-09 OF SAND LAKE AMBULANCE - \$250,000

ANCHORAGE, ALASKA

AR NO. 2009-242 as Amended with Mayor's Vetoes

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE
2010-2015 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor has presented the Proposed 2010-2015 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 27 and November 3, 2009 duly advertised public hearings were
held on the 2010-2015 General Government Capital Improvement Program; now,
therefore,

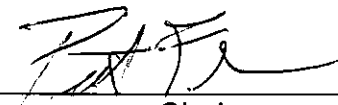
THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2010-2015 General Government Capital Improvement Program is
hereby adopted.

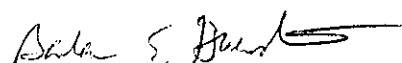
Section 2. That the attached table summarizes the 2010-2015 General Government
Capital Improvement Program.

Section 3. That this resolution shall take effect immediately upon passage and approval
by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 8th day of
December, 2009.


Chairman

ATTEST:


Municipal Clerk

2010-2015 General Government Capital Improvement Program

(\$000's)

Summary By Fund

Fund No.	Fund Title	<u>With Mayor's Vetoes</u>					
		2010	2011	2012	2013	2014	2015
		<u>15,759</u>					
		16,009	13,477				
401	Areawide General CIP	15,709	13,727	17,885	7,325	6,345	6,900
404	Chugiak Fire CIP	620	1,525	575	0	0	0
406	Girdwood Valley SA CIP	2,675	2,400	0	0	700	700
		<u>25,200</u>	11,700		19,200		
409	Misc Capital/Pass-Thru	18,700	12,000	9,300	20,200	3,200	700
		<u>13,400</u>	500	5,400			
419	Chugiak Birchwood/Eagle River Rural Road SA CIP	3,900	4,000	13,400	2,000	2,000	2,000
431	Anchorage Fire SA CIP	12,850	2,575	4,500	2,325	1,850	500
		<u>79,735</u>					
		82,935	94,687				
441	Anchorage Roads and Drainage SA CIP	79,735	97,887	83,640	85,930	111,440	76,050
451	Anchorage Metropolitan Police SA CIP	13,250	2,000	15,350	26,000	27,500	0
		<u>9,425</u>					
461	Anchorage Parks & Rec SA CIP	9,350	9,415	6,050	9,145	5,505	11,150
485	Public Transportation CIP	11,137	11,321	17,776	2,622	5,422	1,622
606	Fleet Service	11,128	5,468	5,514	5,268	5,256	5,525
608	Information Technology CIP	2,450	0	0	0	0	0
		<u>197,629</u>					
		197,879					
		<u>201,079</u>	155,068	165,990	159,815		
Totals		\$181,604	\$162,318	\$173,990	\$160,815	\$169,218	\$105,147



MUNICIPALITY OF ANCHORAGE

OFFICE OF THE MAYOR

MEMORANDUM

M.O.A.
2009 DEC 15 PM 3:32
CLEMENTS OFFICE

DATE: December 15, 2009

To: Anchorage Assembly
Debbie Ossiander, Assembly Chair

FROM: Mayor Daniel A. Sullivan *Daniel A. Sullivan*

SUBJECT: LINE ITEM Vetoes
of AO 2009-117, AR 2009-242

Pursuant to the authority vested in me by Charter section 5.02(c), I hereby line item veto the following items in Anchorage Ordinance No. 2009-117, an ordinance adopting the 2010 general government capital improvement budget, and Anchorage Resolution 2009-242, a resolution of the Municipality of Anchorage approving the 2010-2015 general government capital improvement program:

Pine Street/4th Avenue Area Storm Reconstruction - \$3,200,000

In developing the Administration's proposal we carefully balanced priorities within a framework of how much we thought voters would be willing to support and concluded the road bond needed to be less than \$40 million. The Assembly amendment moved the Pine Street project to 2010 from the originally proposed year of 2011. This action increased the road package total by nearly ten percent.

Anchorage's economy is in a delicate balance. I believe we must proceed cautiously in the overall dollar amount of bond proposals that ultimately are placed before voters next April. Because of this and a concern that this increase could jeopardize the rest of the bond package by exceeding a level I believe Anchorage voters are more likely to approve, I have vetoed the funding for this project. I will, however, commit to include the project in the capital improvement budget and plan for Fiscal Year 2011.

Override
Failed
12-15-09

Sand Lake Ambulance - \$250,000

The Assembly amendment moved this project from FY 2011 to FY 2010. In addition to purchasing the ambulance, the Anchorage Fire Department will require an estimated \$750,000 in operating costs each year to staff it. We do not have the operating funds or the personnel to operate another ambulance during FY 2010. For this reason, the equipment purchase is unwarranted at this time.